



County of Los Angeles
Department of Public Social Services



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Statistical Report September 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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All Aids

Cases, Persons and Expenditures

September 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	170,297	66,924	367	2,839	541,670	284,718	141,288	970,034
Persons	421,714	67,760	394	2,839	1,339,599	670,871	141,288	2,137,604
Expenditures (millions)	\$ 93.56	\$ 13.61	\$ 0.14	\$ 2.12		\$ 67.93	\$ 90.64	\$ 267.99
Cost Per Case	\$ 549.40	\$ 203.30	\$ 372.46	\$746.53		\$ 238.58	\$ 641.55	\$ 276.27
Comparison with Prior Month								
Cases:								
This month	170,297	66,924	367	2,839	541,670	284,718	141,288	970,034
Last month	170,229	66,312	390	2,850	538,579	285,156	140,557	967,291
Change	0.0 %	0.9 %	-5.9 %	-0.4 %	0.6 %	-0.2 %	0.5 %	0.3 %
Persons:								
This month	421,714	67,760	394	2,839	1,339,599	670,871	141,288	2,137,604
Last month	422,880	67,178	422	2,850	1,328,548	671,442	140,557	2,127,918
Change	-0.3 %	0.9 %	-6.6 %	-0.4 %	0.8 %	-0.1 %	0.5 %	0.5 %
Expenditures: (millions)								
This month	\$ 93.56	\$ 13.61	\$ 0.14	\$ 2.12		\$ 67.93	\$ 90.64	\$ 267.99
Last month	\$ 90.25	\$ 13.36	\$ 0.14	\$ 2.16		\$ 67.15	\$ 91.41	\$ 264.47
Change	3.7 %	1.8 %	-1.1 %	-2.0 %		1.2 %	-0.8 %	1.3 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

DPSS Caseload Characteristics
September 2004
Los Angeles County Totals

		CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided								
	Cases	170,297	66,924	367	2,839	541,670	284,718	141,288
	Persons	421,714	67,760	394	2,839	1,339,599	670,871	141,288
Age of aided persons								
	Under 1	10,440	0	0	0	43,248	19,644	12
	1 - 2	28,405	0	0	0	98,351	51,608	141
	3 - 5	51,027	0	0	0	133,943	78,032	571
	6 - 12	164,575	0	0	3	273,991	186,389	2,775
	13 - 15	61,366	0	0	0	94,100	65,601	1,276
	16 - 17	26,600	0	0	1	55,545	32,555	682
	18	1,769	542	23	0	27,816	10,650	430
	19	2,370	748	30	1	25,977	6,681	468
	20	2,751	955	32	0	19,583	5,364	454
	21 - 59	71,565	59,583	268	150	455,017	198,953	35,381
	60 - 65	734	4,270	34	287	18,549	9,010	12,879
	Over 65	112	1,662	7	2,397	93,479	6,384	86,219
	Total	421,714	67,760	394	2,839	1,339,599	670,871	141,288
Average age of aided adults								
	Average Age	34	45	37	70	44	38	68
Sex of aided persons								
Adults								
	Male	13,773	41,263	180	1,034	200,109	83,133	46,650
	Female	65,463	26,497	207	1,801	366,932	153,907	89,179
Children								
	Male	170,573	0	0	3	387,108	216,579	3,330
	Female	171,905	0	7	1	385,450	217,252	2,129
	Total	421,714	67,760	394	2,839	1,339,599	670,871	141,288

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DPSS Caseload Characteristics
September 2004
Los Angeles County Totals

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	392,866	58,387	0	13	864,073	603,463	NA
Legal Immigrants	28,848	9,373	387	2,826	381,055	67,408	NA
Undocumented Immigrants	0	0	7	0	94,471	0	NA
Total	421,714	67,760	394	2,839	1,339,599	670,871	NA
Primary language of aided cases							
Armenian	4,674	1,666	268	408	7,018	7,426	22,707
Cambodian	2,207	142	0	16	1,206	2,713	1,670
Chinese	1,153	369	12	315	11,620	2,676	9,401
English	96,214	57,675	11	198	226,631	166,988	58,976
Korean	140	382	0	261	4,209	726	2,740
Russian	454	209	19	183	1,162	840	7,243
Spanish	62,503	5,635	14	957	277,724	97,634	25,236
Vietnamese	2,079	463	4	69	4,948	3,845	2,944
Other	873	383	39	432	7,152	1,870	10,371
Total	170,297	66,924	367	2,839	541,670	284,718	141,288
Ethnic origin of aided person							
American Indian / Alaskan	383	330	0	0	1,316	1,031	295
Asian	24,176	2,835	21	1,015	100,996	43,294	23,991
Black	106,408	35,166	22	35	90,478	172,861	28,647
Hispanic	245,598	16,879	19	981	1,019,380	380,580	35,288
White	43,360	12,122	321	789	119,663	70,124	53,067
Other	1,789	428	11	19	7,766	2,981	0
Total	421,714	67,760	394	2,839	1,339,599	670,871	141,288

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

**Cash Aid Programs
Cases Aided by District
September 2004**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,166	695	3,299	3,172	2,694	750	1,944		
011 East Valley	7,166	695	3,299	3,172					
032 San Fernando					2,694	750	1,944		
002 Glendale	6,904	2,143	1,590	3,171	3,552	1,092	2,460	236	
034 Lancaster	9,013	793	2,150	6,070	2,800	1,571	1,229		
066 Lincoln Heights	5,859	473	2,626	2,760					
038 Metro North	11,173	920	6,152	4,101				103	
003 Pasadena	3,148	206	1,143	1,799	2,213	1,028	1,185		
West Valley Total	8,276	660	3,129	4,487					
051 Santa Clarita	896	52	310	534					
082 West Valley	7,380	608	2,819	3,953					
010 Wilshire Special					3,277	1,178	2,099		2,839
Division I	51,539	5,890	20,089	25,560	14,536	5,619	8,917	339	2,839
005 Belvedere	4,440	294	1,781	2,365					
006 Cudahy	5,457	278	2,450	2,729					
012 Exposition Park	8,873	298	2,814	5,761					
015 Metro East	6,819	372	3,483	2,964	5,387	1,991	3,396		
013 Metro Family	8,557	309	4,778	3,470					
070 Metro Special					10,764	6,084	4,680		
040 Norwalk	5,777	397	1,825	3,555					
060 Rancho Park					3,987	1,903	2,084		
009 West Los Angeles	5,089	314	1,488	3,287					
Division II	45,012	2,262	18,619	24,131	20,138	9,978	10,160		
014 Civic Center					5,507	1,901	3,606		
026 Compton	11,506	549	3,942	7,015					
017 Florence	7,623	244	3,531	3,848					
062 Paramount	5,158	314	1,587	3,257					
027 South Central	6,232	190	2,143	3,899	2,352	1,181	1,171		
031 South Family	11,551	675	4,510	6,366				7	
007 South Special					11,969	6,053	5,916		
083 Southwest Family	13,736	578	4,041	9,117					
008 Southwest Special					7,836	3,583	4,253		
Division III	55,806	2,550	19,754	33,502	27,664	12,718	14,946	7	
004 El Monte	5,039	394	1,956	2,689					
036 Pomona	7,446	447	2,515	4,484	1,214	453	761		
020 San Gabriel Valley	5,455	922	1,633	2,900	3,372	957	2,415	21	
Division IV	17,940	1,763	6,104	10,073	4,586	1,410	3,176	21	
Total	170,297	12,465	64,566	93,266	66,924	29,725	37,199	367	2,839

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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Supplemental Programs Cases Aided by District September 2004

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS		
East Valley Total	30,988	12,755	4,415	8,340	53,603
011 East Valley	30,988	10,060	4,415	5,645	48,214
032 San Fernando		2,695		2,695	5,389
002 Glendale	23,912	12,442	4,533	7,909	47,046
034 Lancaster	15,326	13,978	4,481	9,497	41,117
066 Lincoln Heights	1,018	5,764	3,149	2,615	12,641
038 Metro North	7,195	12,248	6,723	5,525	30,719
003 Pasadena	9,336	6,521	1,837	4,684	21,218
West Valley Total	40,525	11,428	5,022	6,406	60,229
051 Santa Clarita	4,813	1,280	551	729	6,989
082 West Valley	35,712	10,148	4,471	5,677	53,240
010 Wilshire Special	22,696	6,336		6,336	35,148
Division I	150,996	81,472	30,160	51,312	301,721
005 Belvedere	42,262	8,129	2,501	5,628	54,831
006 Cudahy	20,086	6,857	2,828	4,029	32,400
012 Exposition Park	2,449	9,192	4,977	4,215	20,514
015 Metro East	708	11,601	3,907	7,694	24,515
013 Metro Family	24,519	10,828	4,822	6,006	43,904
070 Metro Special	26,808	16,658		16,658	54,230
040 Norwalk	19,382	7,165	3,173	3,992	32,324
060 Rancho Park	15,013	5,301		5,301	24,301
009 West Los Angeles	1,287	4,870	2,948	1,922	11,246
Division II	152,514	80,601	25,156	55,445	298,265
014 Civic Center	5,909	5,192		5,192	16,608
026 Compton	23,436	14,074	5,857	8,217	49,016
017 Florence	12,713	9,045	3,794	5,251	29,381
062 Paramount	12,453	6,532	2,710	3,822	24,143
027 South Central	9,602	9,879	3,052	6,827	28,065
031 South Family	18,952	14,904	6,011	8,893	45,414
007 South Special		11,315		11,315	23,284
083 Southwest Family	2,139	13,386	7,259	6,127	29,261
008 Southwest Special	31,873	10,732	2	10,730	50,441
Division III	117,077	95,059	28,685	66,374	295,613
004 El Monte	45,387	9,170	2,733	6,437	59,596
036 Pomona	26,207	9,745	4,211	5,534	44,612
020 San Gabriel Valley	998	8,671	2,823	5,848	18,517
Division IV	72,592	27,586	9,767	17,819	122,725
090 Canoga Park Medi-Cal District	1,560				1,560
080 Medi-Cal LTC/Hospital Cert.	24,515				24,515
089 Medi-Cal Mail-In Application	2,758				2,758
016 Medi-Cal Outreach	6,678				6,678
Medi-Cal Operations Division	35,511				35,511
East Region				33,686	33,686
Metro West Region				27,990	27,990
North Region				43,333	43,333
South Region				36,279	36,279
IHSS Division				141,288	141,288
DPSS Total	528,690	284,718	93,768	190,950	1,195,123
Dept. of Health Services	839				839
Dept. of Children and Family Services	12,141				12,141
Grand Total	541,670	284,718	93,768	190,950	1,208,103

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

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**Cash Aid Programs
Persons Aided by District
September 2004**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent ^(a)		Zero Parent ^(b)		All Other ^(c)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	17,992	996	1,475	6,833	2,450	6,238	2,767	767	2,000	252	
011 East Valley	17,992	996	1,475	6,833	2,450	6,238					
032 San Fernando							2,767	767	2,000		
002 Glendale	18,258	3,428	3,834	2,936	2,630	5,430	3,786	1,154	2,632		
034 Lancaster	24,238	1,103	1,961	4,301	4,244	12,629	2,831	1,584	1,247		
066 Lincoln Heights	14,698	523	1,174	5,477	1,807	5,717				113	
038 Metro North	25,516	1,093	1,894	12,299	2,727	7,503					
003 Pasadena	7,552	292	456	2,215	1,274	3,315	2,234	1,035	1,199		
West Valley Total	20,466	979	1,403	6,287	3,468	8,329					
051 Santa Clarita	2,180	82	117	621	452	908					
082 West Valley	18,286	897	1,286	5,666	3,016	7,421				2,839	
010 Wilshire Special							3,339	1,201	2,138		
Division I	128,720	8,414	12,197	40,348	18,600	49,161	14,957	5,741	9,216	365	2,839
005 Belvedere	11,432	424	701	3,771	1,781	4,755					
006 Cudahy	13,351	378	655	4,921	1,767	5,630					
012 Exposition Park	20,855	406	771	5,555	3,667	10,456					
015 Metro East	16,854	513	933	7,220	2,059	6,129	5,478	2,013	3,465		
013 Metro Family	20,395	371	762	10,275	2,088	6,899					
070 Metro Special							10,810	6,111	4,699		
040 Norwalk	14,399	530	971	3,442	2,481	6,975					
060 Rancho Park							4,013	1,911	2,102		
009 West Los Angeles	11,699	466	648	2,707	2,230	5,648					
Division II	108,985	3,088	5,441	37,891	16,073	46,492	20,301	10,035	10,266		
014 Civic Center							5,516	1,906	3,610	7	
026 Compton	29,142	728	1,420	8,262	4,456	14,276					
017 Florence	18,959	305	637	7,699	2,196	8,122					
062 Paramount	12,880	427	803	3,177	2,111	6,362					
027 South Central	15,552	240	532	4,515	2,291	7,974	2,359	1,184	1,175		
031 South Family	28,747	694	1,843	9,323	3,933	12,954				7	
007 South Special							12,069	6,086	5,983		
083 Southwest Family	32,656	769	1,411	7,856	5,718	16,902					
008 Southwest Special							7,868	3,604	4,264		
Division III	137,936	3,163	6,646	40,832	20,705	66,590	27,812	12,780	15,032	7	
004 El Monte	13,239	504	1,001	4,160	1,931	5,643				22	
036 Pomona	19,034	629	1,083	4,990	3,325	9,007	1,229	456	773		
020 San Gabriel Valley	13,800	900	2,117	3,194	1,904	5,685	3,461	967	2,494		
Division IV	46,073	2,033	4,201	12,344	7,160	20,335	4,690	1,423	3,267	22	
Total	421,714	16,698	28,485	131,415	62,538	182,578	67,760	29,979	37,781	394	2,839

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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**Supplemental Programs
Persons Aided by District
September 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	84,128	29,945	10,506	19,439	134,832
011 East Valley	84,128	27,141	10,506	16,635	129,261
032 San Fernando		2,804		2,804	5,571
002 Glendale	58,491	29,311	12,010	17,301	110,098
034 Lancaster	40,759	36,824	11,429	25,395	104,652
066 Lincoln Heights	3,014	16,465	7,249	9,216	34,177
038 Metro North	19,042	31,397	14,001	17,396	76,068
003 Pasadena	21,979	13,465	4,182	9,283	45,230
West Valley Total	99,228	29,723	12,220	17,503	149,417
051 Santa Clarita	11,584	3,188	1,345	1,843	16,952
082 West Valley	87,644	26,535	10,875	15,660	132,465
010 Wilshire Special	62,295	10,068		10,068	78,541
Division I	388,936	197,198	71,597	125,601	733,015
005 Belvedere	116,073	22,520	6,106	16,414	150,025
006 Cudahy	54,936	19,202	6,489	12,713	87,489
012 Exposition Park	6,645	24,753	11,071	13,682	52,253
015 Metro East	2,291	23,674	8,886	14,788	48,297
013 Metro Family	67,227	28,901	10,402	18,499	116,523
070 Metro Special	69,033	24,612		24,612	104,455
040 Norwalk	47,488	20,268	7,829	12,439	82,155
060 Rancho Park	31,635	6,702		6,702	42,350
009 West Los Angeles	3,389	12,852	6,658	6,194	27,940
Division II	398,717	183,484	57,441	126,043	711,487
014 Civic Center	6,384	5,209		5,209	17,109
026 Compton	62,212	40,578	13,946	26,632	131,932
017 Florence	38,196	25,525	8,361	17,164	82,680
062 Paramount	32,664	18,677	6,485	12,192	64,221
027 South Central	27,806	24,425	6,913	17,512	70,142
031 South Family	49,289	40,067	13,594	26,473	118,110
007 South Special		11,467		11,467	23,536
083 Southwest Family	5,769	36,996	16,457	20,539	75,421
008 Southwest Special	78,887	15,185	5	15,180	101,940
Division III	301,207	218,129	65,761	152,368	685,091
004 El Monte	117,302	25,832	6,862	18,970	156,373
036 Pomona	65,761	26,040	10,527	15,513	112,064
020 San Gabriel Valley	2,985	20,188	6,851	13,337	40,456
Division IV	186,048	72,060	24,240	47,820	308,893
090 Canoga Park Medi-Cal District	2,887				2,887
080 Medi-Cal LTC/Hospital Cert.	26,466				26,466
089 Medi-Cal Mail-In Application	5,382				5,382
016 Medi-Cal Outreach	10,532				10,532
Medi-Cal Operations Division	45,267				45,267
East Region				33,686	33,686
Metro West Region				27,990	27,990
North Region				43,333	43,333
South Region				36,279	36,279
IHSS Division				141,288	141,288
DPSS Total	1,320,175	670,871	219,039	451,832	2,625,041
Dept. of Health Services	1,396				1,396
Dept. of Children and Family Services	18,028				18,028
Grand Total	1,339,599	670,871	219,039	451,832	2,644,465

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office September 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,741	157
074 El Monte	23,945	321
East Region	33,686	478
047 Metro IHSS	18,894	230
075 Rancho Park	9,096	109
Metro West Region	27,990	339
001 Chatsworth	20,019	223
035 Lancaster	5,134	116
073 Burbank	18,180	117
North Region	43,333	456
077 Hawthorne	36,279	570
South Region	36,279	570
Total	141,288	1,843

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary

September 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	11,036	13,370	101	457	31,728	31,563	4,779	93,034
Processed :								
Approvals	5,572	6,576	53	114	21,407	16,539	2,282	52,543
Non-Approvals	5,599	7,329	36	313	13,651	13,550	2,414	42,892
Total Processed (From current & prior months)	11,171	13,905	89	427	35,058	30,089	4,696	95,435
Approval Rate^(b) (Approvals ÷ Total Processed)	49.9 %	47.3 %	59.6 %	26.7 %	61.1 %	55.0 %	48.6 %	55.1 %
Comparison with Prior Month								
Applications Received								
This month	11,036	13,370	101	457	31,728	31,563	4,779	93,034
Last month	11,470	14,083	108	545	38,111	32,960	4,695	101,972
Percent Change	-3.8 %	-5.1 %	-6.5 %	-16.1 %	-16.7 %	-4.2 %	1.8 %	-8.8 %
Total Processed								
This month	11,171	13,905	89	427	35,058	30,089	4,696	95,435
Last month	10,863	14,375	93	464	43,011	30,793	4,454	104,053
Percent Change	2.8 %	-3.3 %	-4.3 %	-8.0 %	-18.5 %	-2.3 %	5.4 %	-8.3 %
Approval Rate								
This month	49.9 %	47.3 %	59.6 %	26.7 %	61.1 %	55.0 %	48.6 %	55.1 %
Last month	49.8 %	46.7 %	63.4 %	23.1 %	62.1 %	55.8 %	50.2 %	56.1 %
Percent Change	0.2 %	1.3 %	-6.0 %	15.6 %	-1.6 %	-1.4 %	-3.2 %	-1.8 %

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District September 2004

		Applications Received in Month*	Processed During Month				Total Processed	Processing Time		
		Approvals				Total Approvals	Non Approvals	1-45 Days (Percent)	46-90 Days (Percent)	
Districts			Two Parent	Zero Parent	All Other					
011	East Valley	506	12	94	127	233	300	533	91.93	8.07
002	Glendale	433	44	39	126	209	218	427	95.55	4.45
034	Lancaster	612	37	71	267	375	294	669	85.20	14.80
066	Lincoln Heights	286	17	48	95	160	165	325	97.85	2.15
038	Metro North	536	14	106	139	259	254	513	95.32	4.68
003	Pasadena	188	9	32	83	124	55	179	94.41	5.59
	West Valley Total	651	25	100	217	342	385	727	81.57	18.43
051	Santa Clarita	113	5	6	34	45	59	104	84.62	15.38
082	West Valley	538	20	94	183	297	326	623	81.06	18.94
Division I		3,212	158	490	1,054	1,702	1,671	3,373	90.04	9.96
005	Belvedere	348	12	39	83	134	206	340	97.65	2.35
006	Cudahy	438	25	49	137	211	295	506	90.32	9.68
012	Exposition Park	485	12	61	211	284	197	481	91.48	8.52
015	Metro East	476	17	76	118	211	236	447	98.88	1.12
013	Metro Family	601	14	106	151	271	383	654	96.02	3.98
040	Norwalk	566	30	64	213	307	317	624	90.06	9.94
009	West Los Angeles	372	10	32	112	154	164	318	94.34	5.66
Division II		3,286	120	427	1,025	1,572	1,798	3,370	93.80	6.20
026	Compton	647	23	85	232	340	273	613	81.73	18.27
017	Florence	386	6	48	100	154	206	360	83.33	16.67
062	Paramount	314	17	30	105	152	142	294	94.22	5.78
027	South Central	372	17	60	157	234	157	391	92.07	7.93
031	South Family	561	24	81	231	336	253	589	92.36	7.64
083	Southwest Family	736	23	90	286	399	357	756	89.42	10.58
Division III		3,016	110	394	1,111	1,615	1,388	3,003	88.51	11.49
004	El Monte	481	23	53	119	195	258	453	91.17	8.83
036	Pomona	640	24	76	238	338	313	651	93.70	6.30
020	San Gabriel Valley	401	15	27	108	150	171	321	67.29	32.71
Division IV		1,522	62	156	465	683	742	1,425	86.95	13.05
Total		11,036	450	1,467	3,655	5,572	5,599	11,171	90.37	9.63

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District September 2004

Applications Received * in Month		Processed During Month*			Processing Time			
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	641	287	360	647	88.10	8.04	2.32	1.55
003 Pasadena	413	233	182	415	87.47	11.57	0.48	0.48
010 Wilshire Special	776	325	513	838	96.78	2.74	0.12	0.36
032 San Fernando	693	227	456	683	87.99	10.83	0.88	0.29
034 Lancaster	716	386	325	711	84.81	12.24	2.11	0.84
Division I	3,239	1,458	1,836	3,294	89.50	8.62	1.18	0.70
015 Metro East	929	438	518	956	91.32	4.92	1.46	2.30
060 Rancho Park	821	336	504	840	84.40	13.69	0.95	0.95
070 Metro Special	1,592	1,003	793	1,796	79.18	16.43	3.12	1.28
Division II	3,342	1,777	1,815	3,592	83.63	12.72	2.17	1.48
007 South Special	2,186	1,103	1,186	2,289	72.26	22.50	3.19	2.05
008 Southwest Special	1,603	981	812	1,793	60.23	29.00	5.41	5.35
014 Civic Center	1,113	556	501	1,057	88.84	7.47	1.23	2.46
027 South Central	503	221	298	519	95.76	2.70	0.58	0.96
Division III	5,405	2,861	2,797	5,658	73.70	19.94	3.29	3.08
020 San Gabriel Valley	881	340	552	892	95.63	3.81	0.34	0.22
036 Pomona	503	140	329	469	79.32	17.27	1.92	1.49
Division IV	1,384	480	881	1,361	90.01	8.45	0.88	0.66
Total	13,370	6,576	7,329	13,905	81.60	14.27	2.27	1.86

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Refugee Application Processing by District September 2004

Applications Received in Month*		Processed During Month*			Processing Time	
District		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	52	37	13	50	102.00	
038 Metro North	16	12	6	18	100.00	
Division I	68	49	19	68	100.00	
031 South Family	5		3	3	100.00	
Division III	5		3	3	100.00	
020 San Gabriel Valley	28	4	14	18	61.11	33.33
Division IV	28	4	14	18	64.71	35.29
Total	101	53	36	89	93.26	6.74

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Medical Assistance Only Application Processing September 2004

**Applications
Received
in Month (a)**

Processed During Month(a)

Processing Time

District	Approvals	Non Approvals	Total Processed ^(b)	Regular		DAPD ^(c)		
				1-45 Days (Percent)	46+ Days (Percent)	1-90 Days (Percent)	90+ Days (Percent)	
011 East Valley	757	818	353	1,171	78.50	21.50	13.89	86.11
002 Glendale	690	626	401	1,027	91.08	8.92	17.50	82.50
034 Lancaster	477	453	355	808	70.29	29.71	23.53	76.47
066 Lincoln Heights	382	160	283	443	93.10	6.90	12.50	87.50
038 Metro North	100	77	107	184	95.11	4.89		
003 Pasadena	352	240	182	422	84.63	15.37	33.33	66.67
West Valley Total	948	1,056	506	1,562	84.88	15.12	23.40	76.60
051 Santa Clarita	153	124	105	229	68.30	31.70		100.00
082 West Valley	795	932	401	1,333	87.76	12.24	26.19	73.81
010 Wilshire Special	619	521	282	803	88.90	11.10	26.32	73.68
Division I	4,325	3,951	2,469	6,420	84.22	15.78	20.67	79.33
005 Belvedere	861	890	434	1,324	70.62	29.38	29.41	70.59
006 Cudahy	458	517	242	759	73.87	26.13	20.00	80.00
012 Exposition Park	109	91	154	245	88.93	11.07		100.00
015 Metro East	3	26	157	183	98.91	1.09		
013 Metro Family	26	419	151	570	84.98	15.02		100.00
070 Metro Special	847	751	210	961	70.99	29.01	23.08	76.92
040 Norwalk	925	796	537	1,333	83.78	16.22	35.00	65.00
060 Rancho Park	507	382	226	608	75.84	24.16	25.00	75.00
009 West Los Angeles	3	20	92	112	97.32	2.68		
Division II	3,739	3,892	2,203	6,095	77.92	22.08	26.39	73.61
014 Civic Center	119	110	105	215	83.70	16.30	22.58	77.42
026 Compton	589	662	356	1,018	69.75	30.25	21.21	78.79
017 Florence	235	209	186	395	87.31	12.69	100.00	
062 Paramount	417	345	253	598	85.08	14.92	50.00	50.00
027 South Central	255	233	199	432	81.63	18.37		100.00
031 South Family	559	448	406	854	81.77	18.23	20.00	80.00
083 Southwest Family	4	40	152	192	92.19	7.81		
008 Southwest Special	770	805	306	1,111	75.41	24.59	23.81	76.19
Division III	2,948	2,852	1,963	4,815	79.14	20.86	24.14	75.86
004 El Monte	969	977	361	1,338	85.96	14.04	14.29	85.71
036 Pomona	789	679	625	1,304	71.14	28.86	40.00	60.00
020 San Gabriel Valley	4	30	75	105	78.10	21.90		
Division IV	1,762	1,686	1,061	2,747	78.53	21.47	20.31	79.69
090 Canoga Park Medi-Cal District	4,217	1,106	1,317	2,422	70.03	29.97	34.64	65.36
080 Medi-Cal LTC/Hospital Cert.	1,087	735	288	1,023	94.98	5.02	84.62	15.38
089 Medi-Cal Mail-In Application	5,611	2,082	3,479	5,561	88.54	11.46	1.59	98.41
016 Medi-Cal Outreach	6,103	4,351	484	4,836	90.80	9.20	17.39	82.61
Medi-Cal Operations Division	17,018	8,274	5,568	13,842	86.69	13.31	26.32	73.68
DPSS Total	29,792	20,655	13,264	33,919	82.90	17.10	24.29	75.71
Dept. of Health Services	1,680	554	379	933	42.54	57.46	18.25	81.75
Dept. of Children and Family Services	256	198	8	206	27.18	72.82		
Grand Total	31,728	21,407	13,651	35,058	81.76	18.24	22.81	77.19

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

(b) Of the 35,058 applications processed during the month, 33,984 were regular and 1,074 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

(c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District

September 2004

Applications Received in Month (a)		Approvals			Non-Approvals			Total Processed	Percent Processed in 30 Days		
District		Public Assistance (b)	Non-Public Assistance (c)	Total	Public Assistance (b)	Non-Public Assistance (c)	Total		Public Assistance (b)	Non-Public Assistance (c)	Total
East Valley Total	1,673	177	602	779	269	536	805	1,584	72.65	75.92	75.00
011 East Valley	966	177	254	431	269	275	544	975	72.65	50.47	60.62
032 San Fernando	707		348	348		261	261	609		98.03	98.03
002 Glendale	1,407	183	482	665	186	538	724	1,389	82.11	89.51	87.54
034 Lancaster	1,824	56	972	1,028	226	440	666	1,694	81.91	78.40	78.98
066 Lincoln Heights	556	119	112	231	146	164	310	541	72.45	78.62	75.60
038 Metro North	526	203	121	324	167	20	187	511	82.70	79.43	81.80
003 Pasadena	810	62	393	455	40	239	279	734	72.55	87.82	85.69
West Valley Total	1,178	199	326	525	323	324	647	1,172	55.56	58.31	57.08
051 Santa Clarita	178	22	57	79	28	56	84	163	52.00	60.18	57.67
082 West Valley	1,000	177	269	446	295	268	563	1,009	55.93	57.91	56.99
010 Wilshire Special	1,180		581	581		565	565	1,146		88.57	88.57
Division I	9,154	999	3,589	4,588	1,357	2,826	4,183	8,771	73.01	80.47	78.46
005 Belvedere	788	83	303	386	169	246	415	801	81.35	36.61	50.69
006 Cudahy	572	135	243	378	86	181	267	645	45.70	39.62	41.71
012 Exposition Park	491	120	127	247	197	23	220	467	74.76	88.00	79.01
015 Metro East	1,381	124	501	625	195	382	577	1,202	90.91	95.24	94.09
013 Metro Family	518	151	247	398	308	11	319	717	86.93	73.64	82.15
070 Metro Special	2,428		1,385	1,385		705	705	2,090		78.66	78.66
040 Norwalk	810	188	262	450	205	223	428	878	73.54	73.61	73.58
060 Rancho Park	1,103		560	560		455	455	1,015		85.91	85.91
009 West Los Angeles	347	83	69	152	139	6	145	297	67.12	74.67	69.02
Division II	8,438	884	3,697	4,581	1,299	2,232	3,531	8,112	76.50	75.24	75.58
014 Civic Center	1,184		634	634		361	361	995		93.67	93.67
026 Compton	874	167	352	519	196	208	404	923	51.79	56.43	54.60
017 Florence	570	96	141	237	182	132	314	551	62.23	43.22	52.81
062 Paramount	513	83	184	267	98	163	261	528	86.19	81.84	83.33
027 South Central	1,112	125	490	615	117	321	438	1,053	69.01	85.20	81.48
031 South Family	807	174	344	518	199	161	360	878	77.21	80.00	78.82
007 South Special	2,254		1,235	1,235		724	724	1,959		87.70	87.70
083 Southwest Family	693	182	196	378	307	6	313	691	64.62	81.19	69.46
008 Southwest Special	2,330		1,288	1,288		935	935	2,223		77.87	77.87
Division III	10,337	827	4,864	5,691	1,099	3,011	4,110	9,801	66.87	80.74	78.01
004 El Monte	909	102	331	433	168	211	379	812	58.52	67.71	64.66
036 Pomona	1,411	200	460	660	287	477	764	1,424	73.31	72.15	72.54
020 San Gabriel Valley	1,314	90	496	586	172	411	583	1,169	59.16	94.60	86.66
Division IV	3,634	392	1,287	1,679	627	1,099	1,726	3,405	65.75	79.67	75.51
Total	31,563	3,102	13,437	16,539	4,382	9,168	13,550	30,089	71.46	79.11	77.20

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) All members of the Food Stamp household received CalWORKs assistance during the month.

(c) None, or only some, of the members of the Food Stamp household received CalWORKs assistance during the month.

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In-Home Supportive Services Application Processing by Office September 2004

Application Received in Month *		Processed During Month *		Total *
Office		Approvals	Non-Approvals	Processed
019 Pomona	364	180	186	366
054 Pasadena	0	0	0	0
074 El Monte	815	371	396	767
East Region	1,179	551	582	1,133
047 Metro IHSS	726	364	438	802
075 Rancho Park	185	87	80	167
Metro West Region	911	451	518	969
001 Chatsworth	633	310	324	634
035 Lancaster	212	106	129	235
073 Burbank	301	179	119	298
North Region	1,146	595	572	1,167
077 Hawthorne	1,543	685	742	1,427
South Region	1,543	685	742	1,427
Total	4,779	2,282	2,414	4,696

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

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**Cash Aid Programs
Terminations by District
September 2004**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	494	66	166	262	401	175	226	58	
011 East Valley	494	66	166	262					
032 San Fernando					401	175	226		
002 Glendale	353	107	57	189	380	178	202		
034 Lancaster	656	74	118	464	466	306	160		
066 Lincoln Heights	242	37	84	121				27	
038 Metro North	431	43	185	203					
003 Pasadena	206	21	53	132	312	176	136		
West Valley Total	569	63	158	348					
051 Santa Clarita	75	3	23	49					
082 West Valley	494	60	135	299				85	215
010 Wilshire Special					458	238	220		
Division I	2,951	411	821	1,719	2,017	1,073	944		
005 Belvedere	242	22	56	164					
006 Cudahy	354	30	103	221					
012 Exposition Park	458	23	97	338					
015 Metro East	285	35	96	154	781	399	382		
013 Metro Family	366	22	142	202					
070 Metro Special					1,425	942	483		
040 Norwalk	399	43	63	293					
060 Rancho Park					535	312	223		
009 West Los Angeles	250	22	43	185					
Division II	2,354	197	600	1,557	2,741	1,653	1,088		
014 Civic Center					805	420	385		
026 Compton	636	52	150	434					
017 Florence	393	23	124	246					
062 Paramount	308	29	59	220					
027 South Central	315	11	82	222	297	189	108		
031 South Family	769	73	209	487					
007 South Special					1,525	966	559		
083 Southwest Family	727	51	140	536					
008 Southwest Special					1,096	685	411		
Division III	3,148	239	764	2,145	3,723	2,260	1,463		
004 El Monte	314	27	83	204				5	
036 Pomona	532	54	124	354	207	112	95		
020 San Gabriel Valley	289	50	68	171	460	229	231		
Division IV	1,135	131	275	729	667	341	326	5	
Total	9,588	978	2,460	6,150	9,148	5,327	3,821	90	215

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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Supplemental Programs Terminations by District September 2004

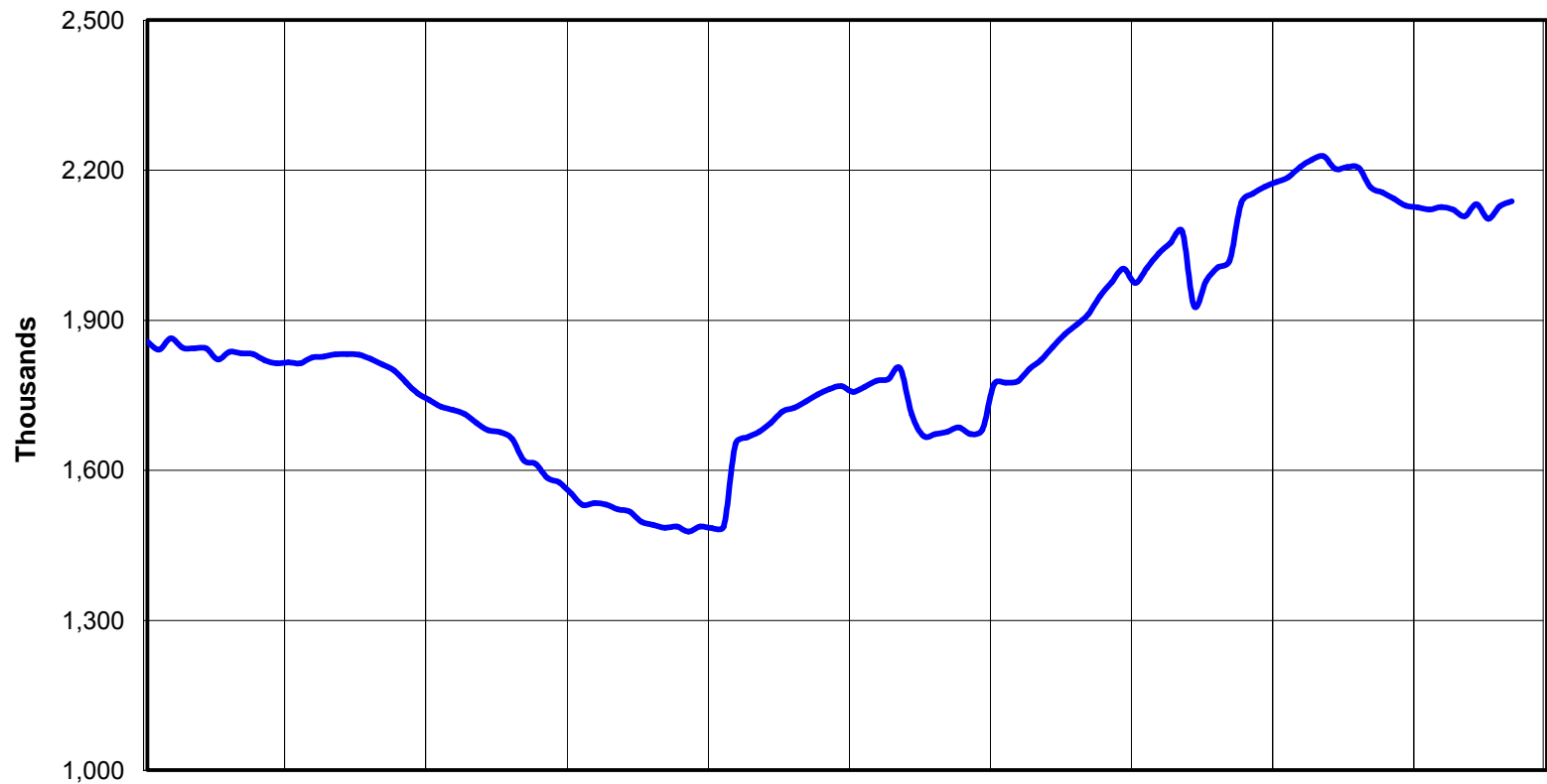
Medical Assistance Only		Food Stamps			In-Home Supportive Services *	Total All Aids Cash Aid & Supplemental Programs
District		Total	Public Assistance	Non-Public Assistance/Mixed		
East Valley Total	1,236	1,278	291	987		3,409
011 East Valley	1,236	888	291	597		2,618
032 San Fernando		390		390		791
002 Glendale	920	941	202	739		2,652
034 Lancaster	824	1,391	322	1,069		3,337
066 Lincoln Heights	103	249	119	130		594
038 Metro North	335	571	266	305		1,364
003 Pasadena	435	666	117	549		1,619
West Valley Total	1,850	992	321	671		3,411
051 Santa Clarita	232	163	45	118		470
082 West Valley	1,618	829	276	553		2,941
010 Wilshire Special	564	735		735		1,972
Division I	6,267	6,823	1,638	5,185		18,358
005 Belvedere	1,543	625	113	512		2,410
006 Cudahy	687	569	161	408		1,610
012 Exposition Park	233	473	223	250		1,164
015 Metro East	95	823	122	701		1,984
013 Metro Family	777	568	191	377		1,711
070 Metro Special	797	1,917		1,917		4,139
040 Norwalk	1,072	585	207	378		2,056
060 Rancho Park	506	705		705		1,746
009 West Los Angeles	113	270	132	138		633
Division II	5,823	6,535	1,149	5,386		17,453
014 Civic Center	201	787		787		1,793
026 Compton	944	958	312	646		2,538
017 Florence	393	583	197	386		1,369
062 Paramount	523	449	134	315		1,280
027 South Central	430	893	156	737		1,935
031 South Family	969	1,227	366	861		2,965
007 South Special		1,397		1,397		2,922
083 Southwest Family	281	752	375	377		1,760
008 Southwest Special	1,002	1,561	1	1,560		3,659
Division III	4,743	8,607	1,541	7,066		20,221
004 El Monte	1,452	669	137	532		2,435
036 Pomona	1,294	925	280	645		2,958
020 San Gabriel Valley	139	738	140	598		1,631
Division IV	2,885	2,332	557	1,775		7,024
090 Canoga Park Medi-Cal District	59					59
080 Medi-Cal LTC/Hospital Cert.	847					847
089 Medi-Cal Mail-In Application	79					79
016 Medi-Cal Outreach	1,465					1,465
Medi-Cal Operations Division	2,450					2,450
East Region					478	478
Metro West Region					339	339
North Region					456	456
South Region					570	570
IHSS Division					1,843	1,843
DPSS Total	22,168	24,297	4,885	19,412	1,843	67,349
Dept. of Health Services	176					176
Dept. of Children and Family Services	101					101
Grand Total	22,445	24,297	4,885	19,412	1,843	67,626

* See page seven for IHSS terminations by office.

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Persons Aided - All Aids Combined

January 1995 to September 2004

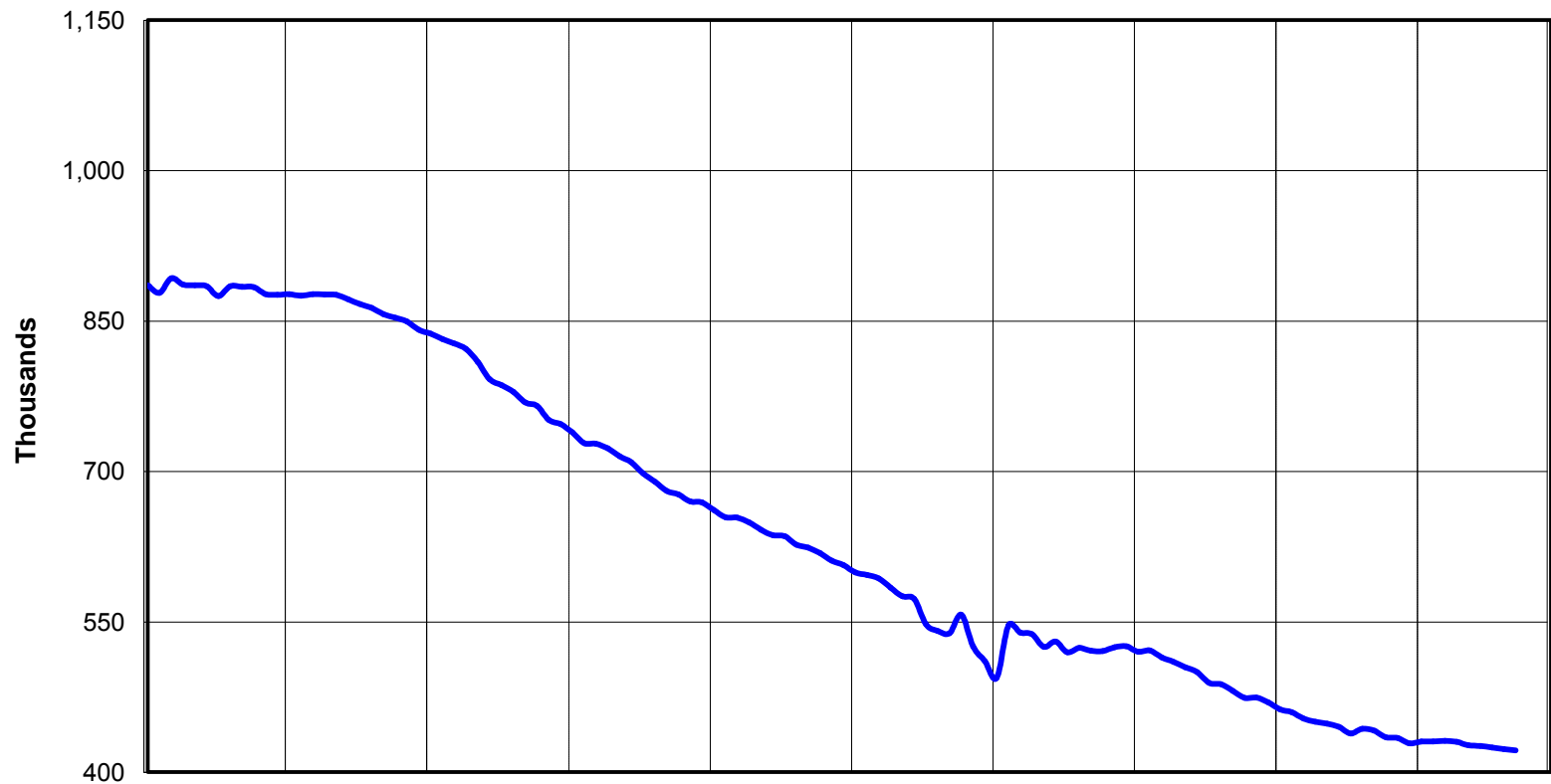


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174
February	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033
March	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252
April	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822
May	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699
June	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565
July	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765
August	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918
September	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604
October	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	
November	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	
December	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1995 to September 2004

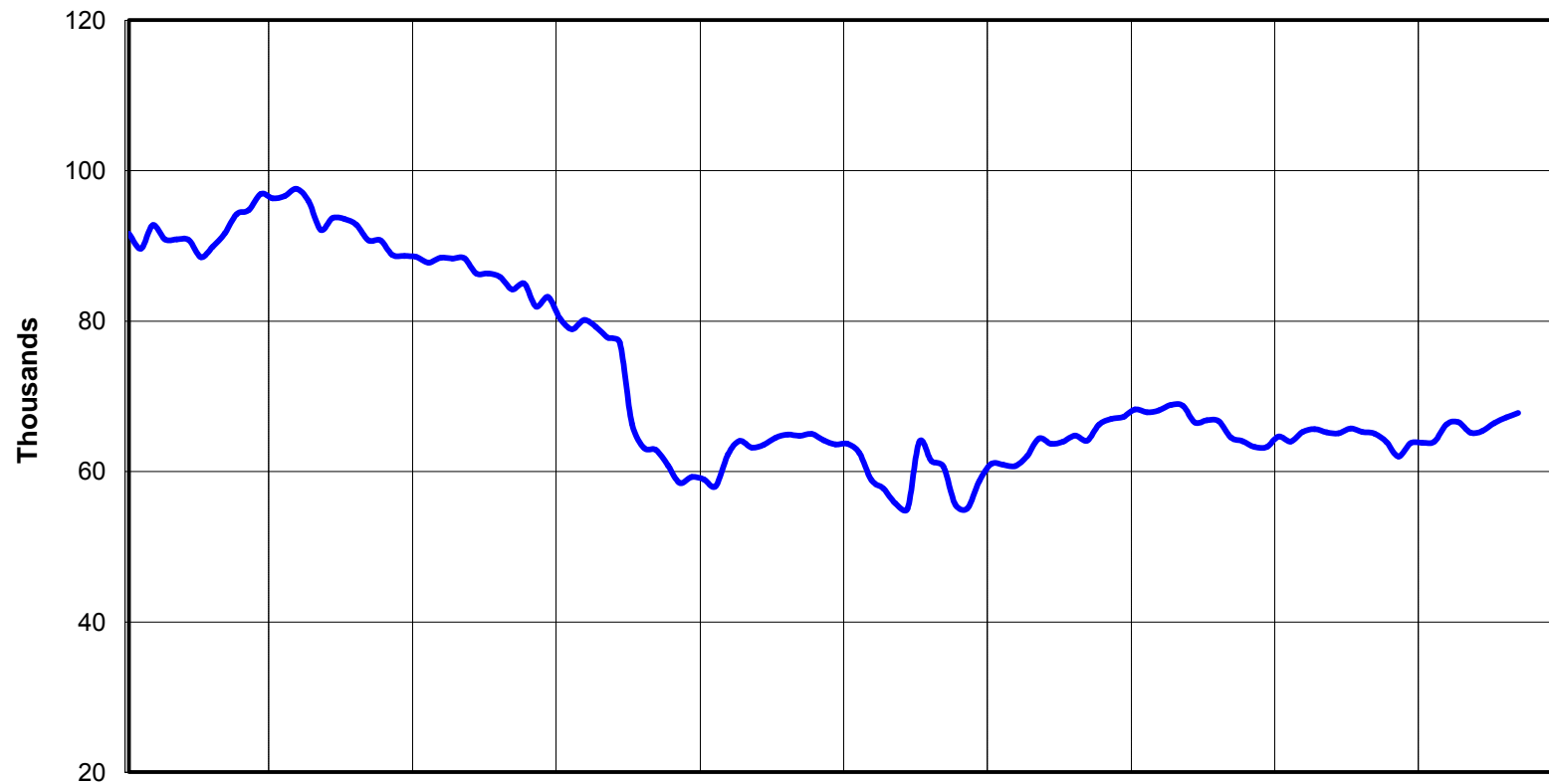


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610	430,391
February	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815	430,449
March	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464	431,113
April	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140	430,219
May	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322	426,729
June	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039	426,184
July	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361	424,338
August	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245	422,880
September	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248	421,714
October	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	434,549	
November	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	433,899	
December	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	428,578	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1995 to September 2004

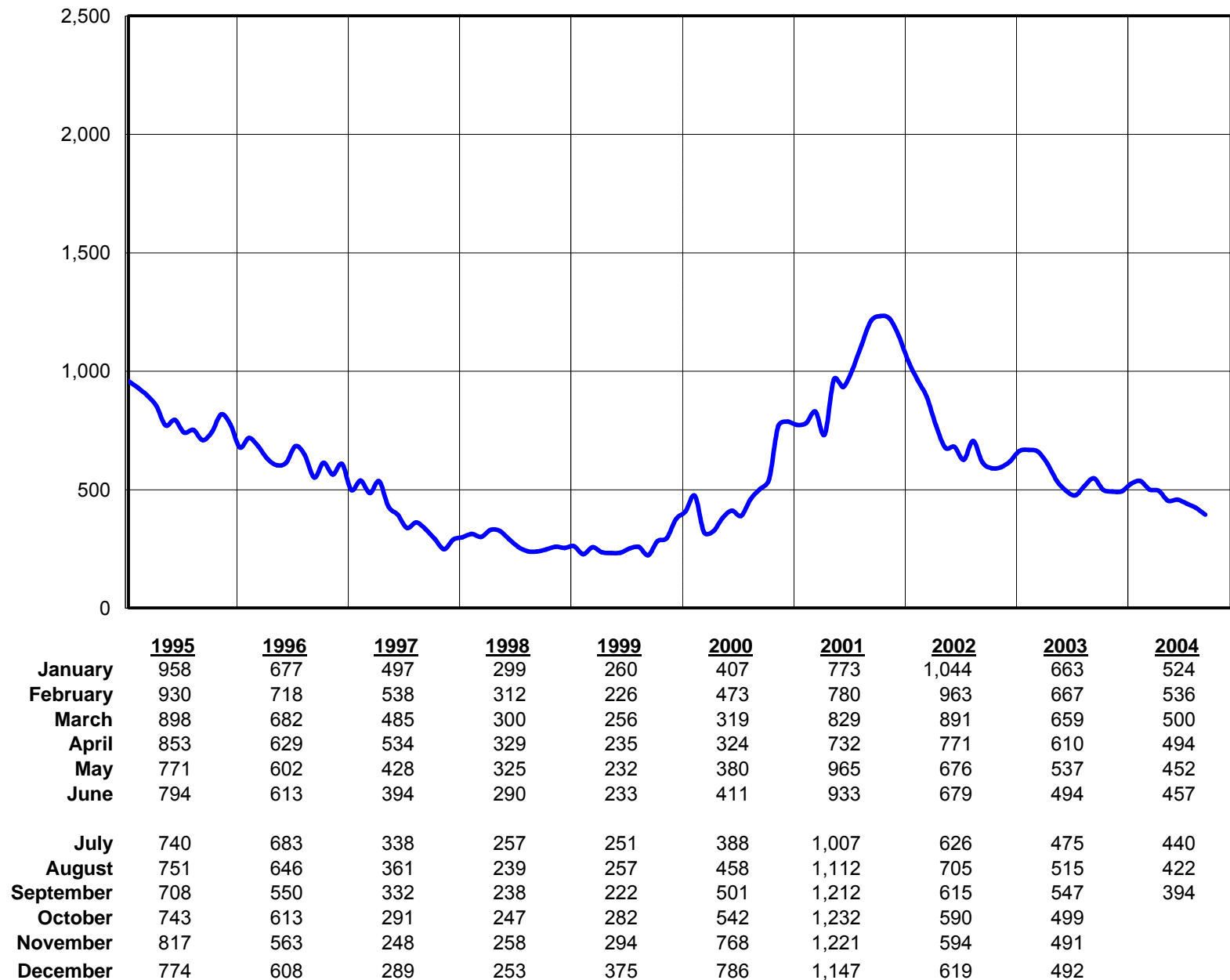


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625	63,771
February	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928	63,932
March	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236	66,224
April	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607	66,545
May	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176	65,112
June	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057	65,352
July	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667	66,386
August	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	65,203	67,178
September	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	64,984	67,760
October	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	63,874	
November	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	61,969	
December	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	63,717	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
2. Includes refugees on GR.

Persons Aided - Refugee

January 1995 to September 2004

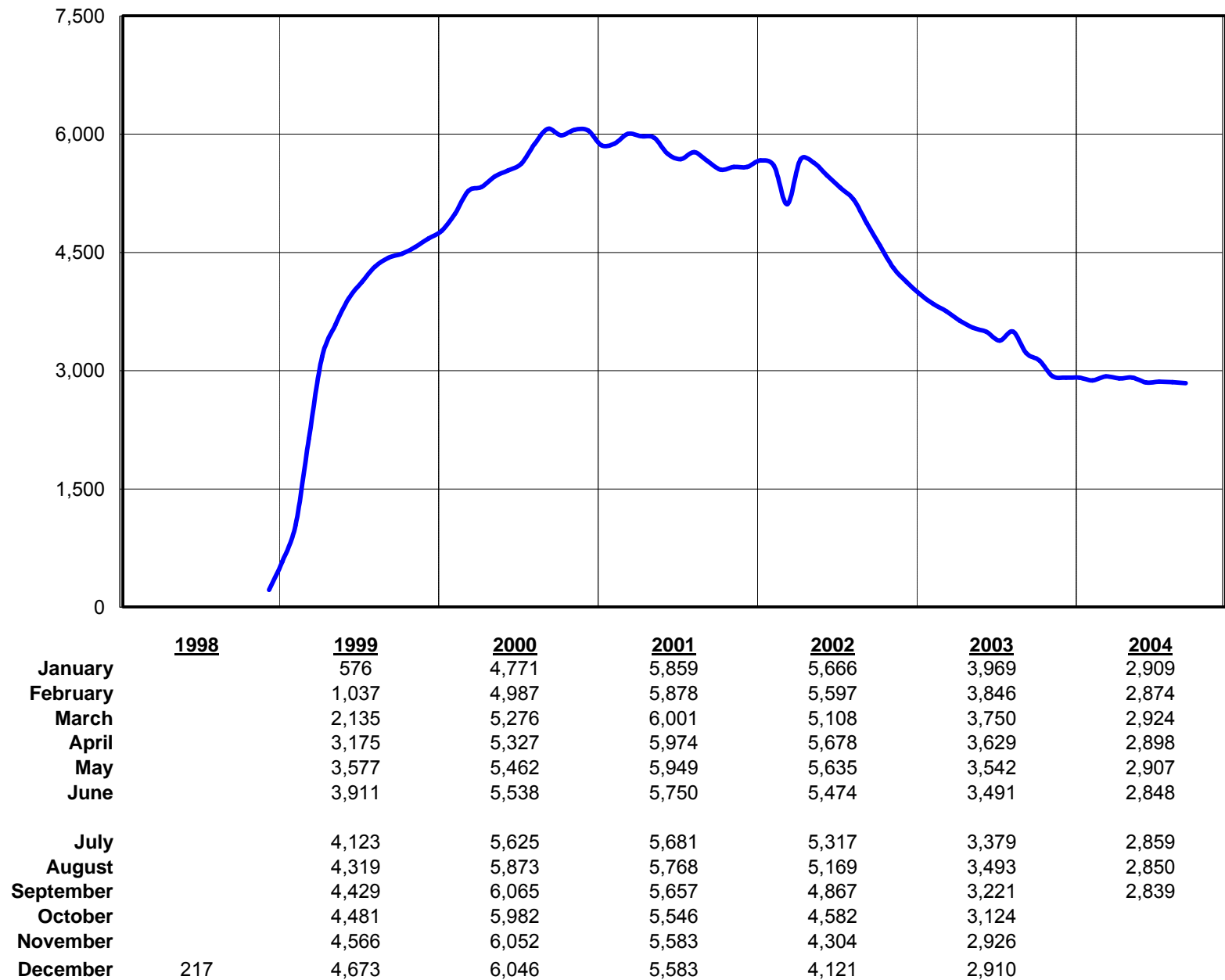


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

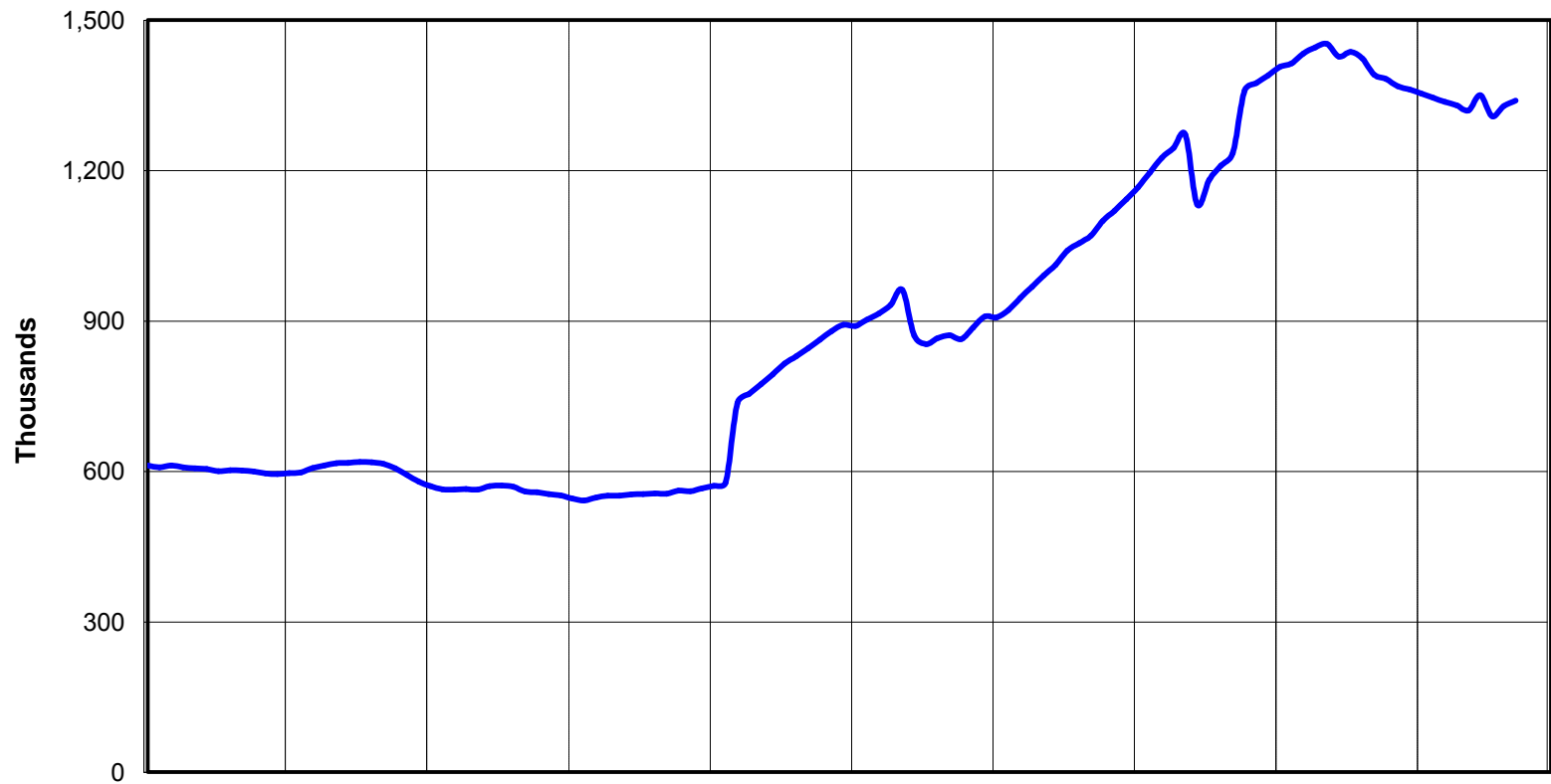
December 1998 to September 2004



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to September 2004



	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228
February	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771
March	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927
April	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514
May	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549
June	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166
July	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380
August	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548
September	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599
October	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429	
November	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723	
December	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270	

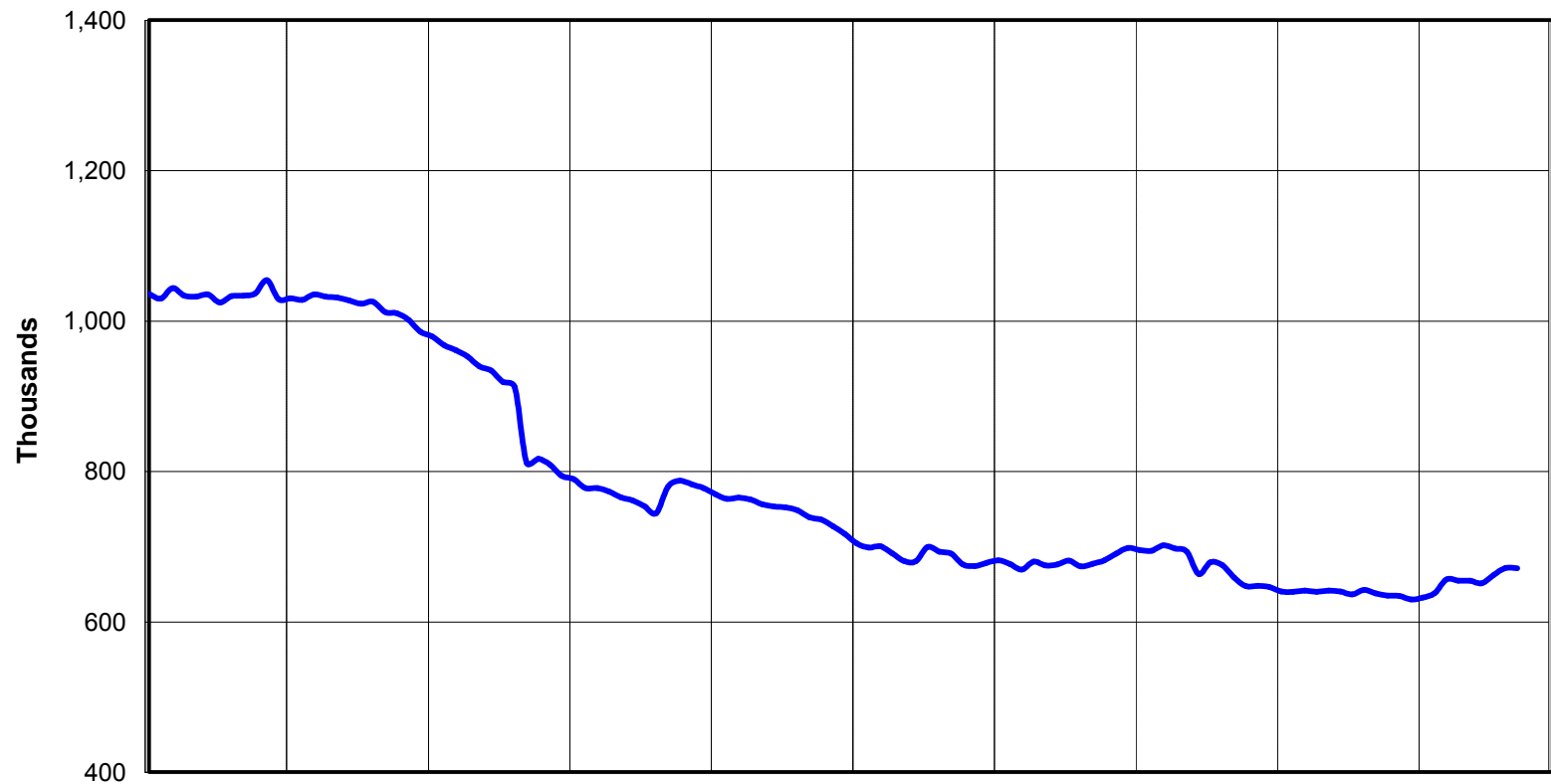
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1995 to September 2004

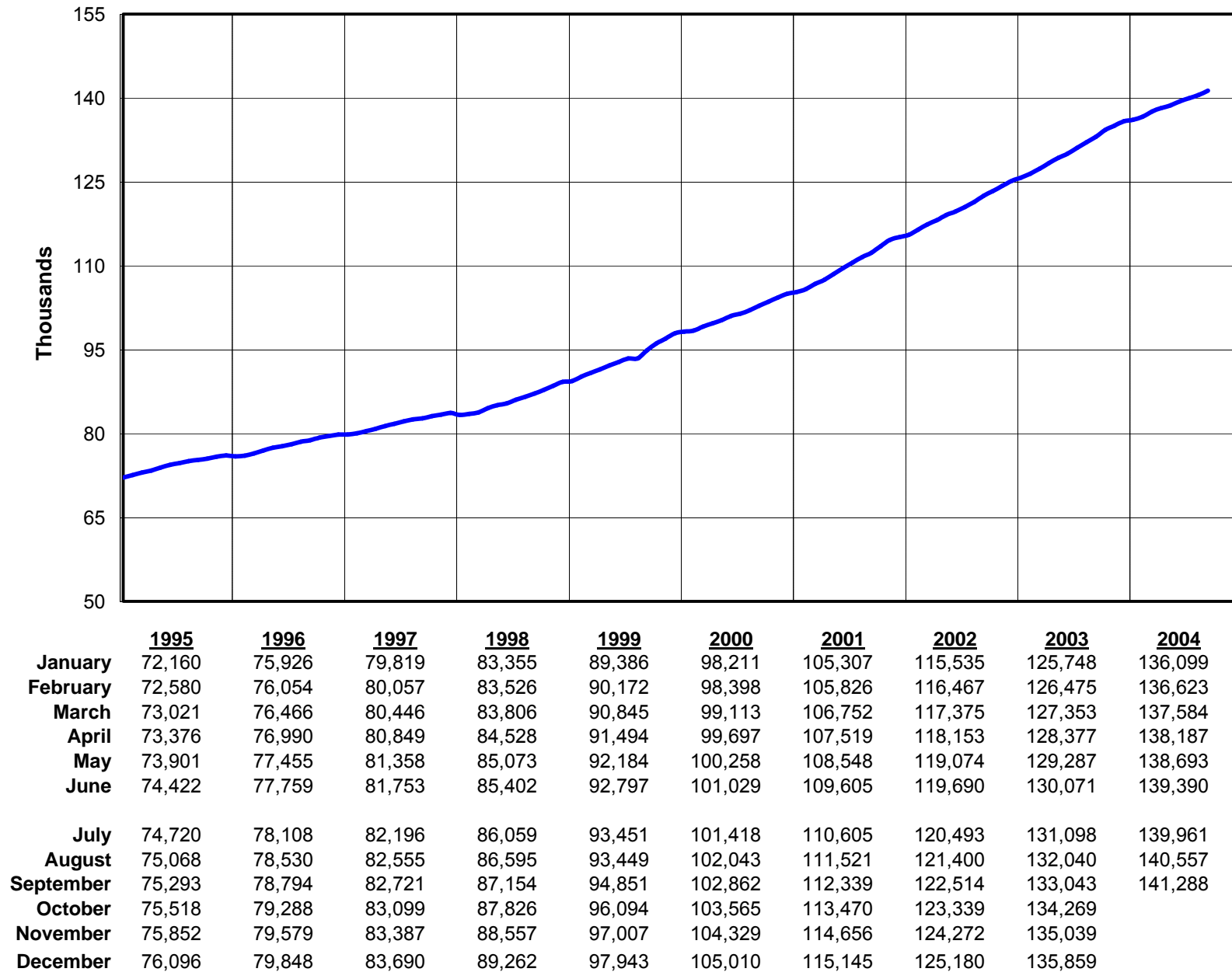


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239	632,052
February	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800	638,116
March	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417	656,154
April	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816	654,400
May	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206	654,425
June	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950	651,213
July	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053	662,139
August	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295	671,442
September	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365	670,871
October	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	634,616	
November	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	634,291	
December	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	629,613	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

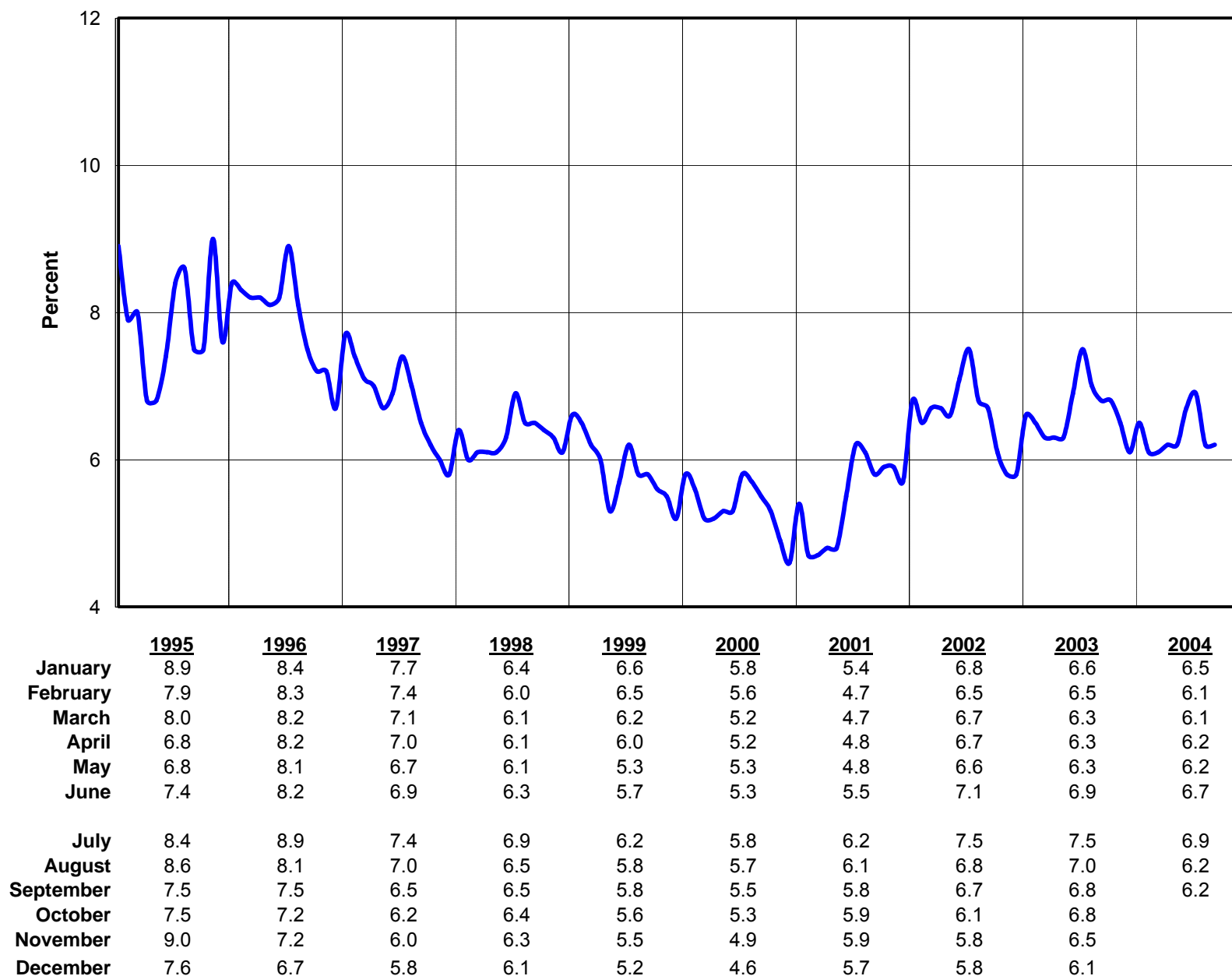
January 1995 to September 2004



*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to September 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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